

**Ordinance 586 of 2017
 Bentleyville Borough
 2018 Adopted Budget**

	<u>Jan - Dec 18</u>
Income	
300 · Taxes	
301.00 · Real Estate Taxes	
301.10 · RE Taxes-Current Year	352,449.04
301.40 · R.E. Taxes - Delinquent - TCB	35,000.00
301.61 · RE Taxes - Other	0.00
Total 301.00 · Real Estate Taxes	<u>387,449.04</u>
305.00 · Occupation Taxes	
305.10 · Occupation Tax	1,400.00
Total 305.00 · Occupation Taxes	<u>1,400.00</u>
310.00 · Act 511 Taxes	
310.01 · Per Capita Taxes	5,785.00
310.10 · RE Transfer Tax	20,000.00
310.21 · EIT	200,000.00
310.51 · Local Services Tax	36,000.00
Total 310.00 · Act 511 Taxes	<u>261,785.00</u>
Total 300 · Taxes	650,634.04
321.00 · Business Licenses & Permits	
321.61 · Transient Retailers	0.00
321.70 · Amusements	6,175.00
321.80 · Cable Franchise	15,540.00
Total 321.00 · Business Licenses & Permits	<u>21,715.00</u>
331.00 · Fines	
331.10 · Court-District Magistrate	35,000.00
331.13 · State Police Fines	1,000.00
Total 331.00 · Fines	<u>36,000.00</u>
341.00 · Interest	2,000.00
342.00 · Rents and Royalties	
342.20 · Rent of Buildings	0.00
342.22 · Park Permits	1,200.00
342.23 · Magisterial District Office	23,472.00
342.00 · Rents and Royalties - Other	6,000.00
Total 342.00 · Rents and Royalties	<u>30,672.00</u>
355.00 · State Shared Revenue & Entitlem	
355.01 · Public Utility Realty Tax	600.00
355.02 · Liquid Fuels Tax	104,078.00
355.04 · Alcoholic Beverages Licenses	1,200.00
355.05 · General Mun. Pension State Aid	20,000.00
355.07 · Foreign Fire Insurance	11,359.00
355.08 · Local Share Assessments - Slots	48,000.00
355.081 · Local Share Asmnt - Table Games	2,500.00
355.090 · Natural Gas Impact Fees	43,000.00
Total 355.00 · State Shared Revenue & Entitlem	<u>230,737.00</u>
356.00 · State Payments in Lieu of Taxes	

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356.05 · Housing in Lieu of Taxes	2,372.00
Total 356.00 · State Payments in Lieu of Taxes	2,372.00
360 · Charges for services	
360.01 · Municipal Lien Letters	1,500.00
361.30 · Zoning, Subdivision, Land Devel	3,000.00
361.70 · Reproduction of Records	0.00
362.11 · Sale of Accident Reports	0.00
362.356 · Escrow Zoning, Planning	0.00
362.40 · Permits-Bldg, Zoning, Occ, Etc.	2,000.00
Total 360 · Charges for services	6,500.00
363.00 · Highways and Streets	
363.21 · Parking Meters	500.00
Total 363.00 · Highways and Streets	500.00
364.00 · Sanitation	
364.30 · Solid Waste Collection & Dispos	108,352.00
Total 364.00 · Sanitation	108,352.00
367.01 · Park Use Deposit	0.00
383.00 · Special Assesments	
383.20 · Library Reimbursement	0.00
Total 383.00 · Special Assesments	0.00
389.00 · Miscellaneous Revenue	0.00
392.00 · Interfund Operating Transfers	
392.02 · Transfer from Impact Fee Acct	0.00
392.31 · Transfer from Local Share Acct	0.00
392.42 · Transfer from Impact Fee Accoun	0.00
392.43 · Transfer from PLGIT	0.00
Total 392.00 · Interfund Operating Transfers	0.00
Total Income	1,089,482.04
Gross Profit	1,089,482.04
Expense	
400.00 · Gen. Government	
400.11 · Council and Mayor Salaries	5,400.00
400.34 · Advertising, Printing & Binding	3,600.00
400.35 · Insurance (All but W/C)	17,300.00
400.42 · Dues/Subscriptions/Memberships	600.00
400.46 · Meetings/Conferences/ Education	1,500.00
400.00 · Gen. Government - Other	0.00
Total 400.00 · Gen. Government	28,400.00
402.00 · Auditing/Financial Services	
402.31 · Auditing Costs	4,100.00
Total 402.00 · Auditing/Financial Services	4,100.00
403.00 · Tax Collection	
403.11 · R.E. Tax Commission	15,700.00
403.12 · EIT Commission	3,305.00

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403.20 · R.E. Tax Expense	1,300.00
403.35 · Insurance & Bonding	250.00
Total 403.00 · Tax Collection	20,555.00
404.00 · Legal Services	
404.31 · Legal Fees	24,000.00
Total 404.00 · Legal Services	24,000.00
405.00 · Secretary/Clerk Salary	
405.12 · Secretary Salary	42,370.00
405.15 · Clerk/Assistant	15,000.00
405.19 · Health Benefits and Other	27,829.00
405.21 · Office Supplies	3,000.00
405.32 · Communications	2,000.00
405.35 · Insurance & Bonds	1,000.00
Total 405.00 · Secretary/Clerk Salary	91,199.00
407.00 · Information Technology	
407.22 · IT-Hardware, Software, Training	6,000.00
407.31 · IT Professional Service	4,200.00
Total 407.00 · Information Technology	10,200.00
408.00 · Engineering Services	
408.31 · Engineer	10,000.00
Total 408.00 · Engineering Services	10,000.00
409.00 · Gen Gov. Buildings & Plant	
409.20 · Bldg.Supplies-Repairs	5,000.00
409.31 · Custodian	4,800.00
409.36 · Utility Services	18,000.00
Total 409.00 · Gen Gov. Buildings & Plant	27,800.00
410.00 · Police	
410.10 · Police Chief Salary	49,920.00
410.12 · Part Time Police Salary	31,200.00
410.19 · Health Benefits	26,514.00
410.21 · Office Supplies	1,000.00
410.22 · Technology	1,800.00
410.23 · Police Uniforms	1,000.00
410.26 · Police - Small Tools/Equipment	1,500.00
410.32 · Telephone	2,160.00
410.33 · Gas, Oil, etc.	3,000.00
410.35 · Insurance (all but w/c)	0.00
410.37 · Car Repair & Maintenance	1,000.00
410.45 · Animal Control Services	3,600.00
410.46 · Police Training	115.00
410.74 · Police Machinery, Major Equip	8,692.00
Total 410.00 · Police	131,501.00
411.00 · Fire	
411.36 · Hydrant Rentals	100.00

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	<u>Jan - Dec 18</u>
411.54 · Fire Department Appropriations	21,000.00
411.541 · Foreign Fire Insurance	12,067.00
Total 411.00 · Fire	33,167.00
414.00 · Planning and Zoning	
414.31 · Professional Services	13,000.00
414.40 · Planning - Expenses & Prof. Svc	1,200.00
Total 414.00 · Planning and Zoning	14,200.00
426-429 · Public Works - Sanitation	
427.00 · Garbage Collection	106,207.00
Total 426-429 · Public Works - Sanitation	106,207.00
430.00 · Public Works - Hghwy/Roads/Sts	
430.12 · Street Sup. Wages	48,000.00
430.13 · Laborer Wages	45,062.00
430.19 · Health Benefits & Other	47,766.00
430.20 · Supplies	6,000.00
430.25 · Equipment Maintenance	20,000.00
430.30 · PA One Call	200.00
430.32 · Telephone & Cell Phone	1,300.00
430.33 · Transportation (gas, oil, etc.)	12,000.00
430.35 · Insurance - STD & Life	1,500.00
430.74 · Machinery - Major Equipment	12,000.00
432.20 · Winter Maint. - Snow Removal	20,000.00
433.00 · Traffic Control	
433.25 · Repairs/St. Signs	1,620.00
433.36 · Traffic Signal - Electric	180.00
Total 433.00 · Traffic Control	1,800.00
434.00 · Street Lighting	
434.36 · Street Lighting - Electric	35,000.00
Total 434.00 · Street Lighting	35,000.00
436.00 · Storm Sewers & Drains	
436.37 · Storm Sewers & Drains-Repairs	20,000.00
Total 436.00 · Storm Sewers & Drains	20,000.00
438.25 · Maint./Repair of Rds. & Bridges	7,500.00
438.30 · Liquid Fuels	104,078.00
Total 430.00 · Public Works - Hghwy/Roads/Sts	382,206.00
450-459 · Culture/ Recreation	
451.00 · Recreation	
451.12 Seasonal Park Worker	6,468.00
451.30 · Recreation Board Permits	600.00
451.37 · Park General Expense	33,899.04
Total 451.00 · Recreation	40,967.04
456.00 · Libraries	
456.14 · Library Clerical Staff Salary	0.00
456.54 · Donations to Library	2,400.00

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Total 456.00 · Libraries	<u>2,400.00</u>
Total 450-459 · Culture/ Recreation	43,367.04
470.00 · Debt Service	
471.20 · Boro. Building Loan - Principal	37,000.00
472.20 · Boro. Building Loan - Interest	<u>37,000.00</u>
Total 470.00 · Debt Service	74,000.00
481-484 · Employer Paid Benefits	
481.10 · Social Security - Company Paid	13,723.00
481.20 · Medicare - Company Paid	6,308.00
481.30 · U/C - Company Paid	1,549.00
483.10 · Police Pension	24,000.00
483.30 · Non-Uniform Pension	11,000.00
484.00 · Workers' Compensation Ins.	<u>32,000.00</u>
Total 481-484 · Employer Paid Benefits	88,580.00
489.00 · Miscellaneous Expenses	0.00
491.00 · Refunds of Prior Year Revenues	
491.10 · R.E. Tax Refund	<u>0.00</u>
Total 491.00 · Refunds of Prior Year Revenues	0.00
492.00 · Interfund Operating Transfers	
492.01 · Transfer to General Fund	0.00
492.31 · Transfer to Local Share Acct.	0.00
492.43 · Transfer to PLGIT	<u>0.00</u>
Total 492.00 · Interfund Operating Transfers	0.00
6560 · Payroll Expenses	<u>0.00</u>
Total Expense	<u>1,089,482.04</u>
Net Income	<u><u>0.00</u></u>

ORDAINED AND ENACTED ON THIS, THE _____ DAY OF _____, 2017

_____	_____
ATTEST	BOROUGH OF BENTLEYVILLE
_____	_____
BOROUGH SECRETARY	PRESIDENT OF COUNCIL

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE _____ OF _____, 2017.

 MAYOR