

**Ordinance #561**  
**Bentleyville Borough**  
**General Fund Budget**  
**2014**  
**1 Mill = \$11,367**

	Jan - Dec 14
<b>Income</b>	
<b>300 · Taxes</b>	
<b>301.00 · Real Estate Taxes</b>	
301.10 · RE Taxes-Current Year	306,898.85
301.40 · R.E. Taxes - Delinquent - TCB	25,000.00
<b>Total 301.00 · Real Estate Taxes</b>	331,898.85
<b>305.00 · Occupation Taxes</b>	
305.10 · Occupation Tax	3,000.00
<b>Total 305.00 · Occupation Taxes</b>	3,000.00
<b>310.00 · Act 511 Taxes</b>	
310.01 · Per Capita Taxes	3,300.00
310.10 · RE Transfer Tax	7,000.00
310.21 · EIT	170,000.00
310.51 · Local Services Tax	4,000.00
<b>Total 310.00 · Act 511 Taxes</b>	184,300.00
<b>Total 300 · Taxes</b>	519,198.85
<b>321.00 · Business Licenses &amp; Permits</b>	
321.61 · Transient Retailers	15.00
321.70 · Amusements	8,200.00
321.80 · Cable Franchise	12,000.00
<b>Total 321.00 · Business Licenses &amp; Permits</b>	20,215.00
<b>331.00 · Fines</b>	
331.10 · Court-District Magistrate	13,000.00
331.13 · State Police Fines	3,000.00
<b>Total 331.00 · Fines</b>	16,000.00
<b>341.00 · Interest</b>	200.00
<b>342.00 · Rents and Royalties</b>	
342.20 · Rent of Buildings	7,200.00
342.22 · Park Permits	1,200.00
342.23 · Magisterial District Office	23,472.00
<b>Total 342.00 · Rents and Royalties</b>	31,872.00
<b>351.00 · Fed Capital &amp; Operating Grants</b>	0.00
<b>355.00 · State Shared Revenue &amp; Entitlem</b>	
355.01 · Public Utility Realty Tax	600.00
355.02 · Liquid Fuels Tax	66,893.00
355.04 · Alcoholic Beverages Licenses	1,200.00
355.05 · General Mun. Pension State Aid	6,000.00
355.07 · Foreign Fire Insurance	13,000.00
355.08 · Local Share Assessments - Slots	50,000.00
355.081 · Local Share Asmnt - Table Games	2,000.00

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355.090 · Natural Gas Impact Fees	35,000.00
<b>Total 355.00 · State Shared Revenue &amp; Entitlem</b>	<b>174,693.00</b>
356.00 · State Payments in Lieu of Taxes	
356.05 · Housing in Lieu of Taxes	2,000.00
<b>Total 356.00 · State Payments in Lieu of Taxes</b>	<b>2,000.00</b>
360 · Charges for services	
360.01 · Municipal Lien Letters	700.00
361.30 · Zoning, Subdivision, Land Devel	1,000.00
362.40 · Permits-Bldg, Zoning, Occ, Etc.	900.00
<b>Total 360 · Charges for services</b>	<b>2,600.00</b>
363.00 · Highways and Streets	
363.21 · Parking Meters	700.00
<b>Total 363.00 · Highways and Streets</b>	<b>700.00</b>
364.00 · Sanitation	
364.30 · Solid Waste Collection & Dispos	100,000.00
<b>Total 364.00 · Sanitation</b>	<b>100,000.00</b>
383.00 · Special Assesments	
383.20 · Library Reimbursement	56,583.00
<b>Total 383.00 · Special Assesments</b>	<b>56,583.00</b>
<b>Total Income</b>	<b>924,061.85</b>
<b>Expense</b>	
400.00 · Gen. Government	
400.11 · Council and Mayor Salaries	4,800.00
400.31 · Professional Services	4,200.00
400.34 · Advertising, Printing & Binding	3,000.00
400.35 · Insurance (All but W/C)	14,000.00
400.42 · Dues/Subscriptions/Memberships	750.00
400.46 · Meetings/Conferences/ Education	250.00
<b>Total 400.00 · Gen. Government</b>	<b>27,000.00</b>
402.00 · Auditing/Financial Services	
402.31 · Auditing Costs	4,000.00
402.00 · Auditing/Financial Services - Other	0.00
<b>Total 402.00 · Auditing/Financial Services</b>	<b>4,000.00</b>
403.00 · Tax Collection	
403.11 · R.E. Tax Commission	16,000.00
403.12 · EIT Commission	3,500.00
403.20 · R.E. Tax Expense	1,120.00
403.22 · E. I. Tax Expense	50.00

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403.35 · Insurance & Bonding	300.00
<b>Total 403.00 · Tax Collection</b>	<b>20,970.00</b>
404.00 · Legal Services	
404.31 · Legal Fees	15,000.00
<b>Total 404.00 · Legal Services</b>	<b>15,000.00</b>
405.00 · Secretary/Clerk Salary	
405.12 · Secretary Salary	36,120.00
405.15 · Clerk/Assistant	10,400.00
405.19 · Health Benefits and Other	23,660.00
405.21 · Office Supplies	3,500.00
405.32 · Communications	2,100.00
405.35 · Insurance & Bonds	887.00
405.46 · Workshops & Membership Dues	500.00
<b>Total 405.00 · Secretary/Clerk Salary</b>	<b>77,167.00</b>
408.00 · Engineering Services	
408.31 · Engineer	10,000.00
<b>Total 408.00 · Engineering Services</b>	<b>10,000.00</b>
409.00 · Gen Gov. Buildings & Plant	
409.20 · Bldg. Supplies-Repairs	5,000.00
409.31 · Custodian	5,100.00
409.36 · Utility Services	16,000.00
<b>Total 409.00 · Gen Gov. Buildings &amp; Plant</b>	<b>26,100.00</b>
410.00 · Police	
410.31 · Police - Contracted Services	52,000.00
410.32 · Telephone	800.00
410.45 · Animal Control Services	3,000.00
<b>Total 410.00 · Police</b>	<b>55,800.00</b>
411.00 · Fire	
411.36 · Hydrant Rentals	100.08
411.54 · Fire Department Appropriations	18,500.00
411.541 · Foreign Fire Insurance	13,000.00
<b>Total 411.00 · Fire</b>	<b>31,600.08</b>
414.00 · Planning and Zoning	
414.31 · Professional Services	10,000.00
414.40 · Planning - Expenses & Prof. Svc	1,000.00
<b>Total 414.00 · Planning and Zoning</b>	<b>11,000.00</b>
426-429 · Public Works - Sanitation	
427.00 · Garbage Collection	97,000.00
<b>Total 426-429 · Public Works - Sanitation</b>	<b>97,000.00</b>

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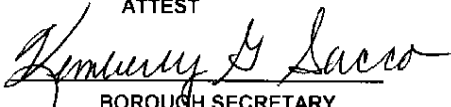
Jan - Dec 14

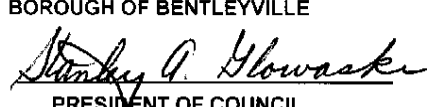
<b>430.00 · Public Works - Hghwy/Roads/Sts</b>	
430.12 · Street Sup. Wages	44,000.00
430.13 · Laborer Wages	42,320.00
430.19 · Health Benefits & Other	24,000.00
430.20 · Supplies	12,000.00
430.25 · Equipment Maintenance	17,500.00
430.30 · PA One Call	250.00
430.32 · Telephone & Cell Phone	1,000.00
430.33 · Transportation (gas, oil, etc.)	11,000.00
430.35 · Insurance - STD & Life	1,600.00
430.74 · Machinery - Major Equipment	12,295.00
432.20 · Winter Maint. - Snow Removal	13,000.00
433.00 · Traffic Control	
433.36 · Traffic Signal - Electric	54.00
<b>Total 433.00 · Traffic Control</b>	<u>54.00</u>
<b>434.00 · Street Lighting</b>	
434.36 · Street Lighting - Electric	41,000.00
434.00 · Street Lighting - Other	0.00
<b>Total 434.00 · Street Lighting</b>	<u>41,000.00</u>
<b>436.00 · Storm Sewers &amp; Drains</b>	
436.37 · Storm Sewers & Drains-Repairs	2,500.00
436.00 · Storm Sewers & Drains - Other	25,000.00
<b>Total 436.00 · Storm Sewers &amp; Drains</b>	<u>27,500.00</u>
438.25 · Maint./Repair of Rds. & Bridges	7,300.00
438.30 · Liquid Fuels	54,598.00
<b>Total 430.00 · Public Works - Hghwy/Roads/Sts</b>	<u>309,417.00</u>
<b>441.00 · Cemeteries</b>	
441.37 · Honor Roll	300.00
441.00 · Cemeteries - Other	0.00
<b>Total 441.00 · Cemeteries</b>	<u>300.00</u>
<b>450-459 · Culture/ Recreation</b>	
<b>451.00 · Recreation</b>	
451.30 · Recreation Board Permits	900.00
451.37 · Park General Expense	7,500.00
<b>Total 451.00 · Recreation</b>	<u>8,400.00</u>
<b>456.00 · Libraries</b>	
456.13 · Librarian Salary	27,000.00
456.14 · Library Clerical Staff Salary	27,000.00
456.54 · Donations to Library	1,800.00
<b>Total 456.00 · Libraries</b>	<u>55,800.00</u>

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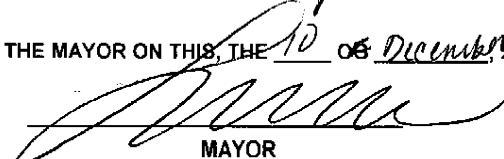
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Total 450-459 · Culture/ Recreation	64,200.00
<b>470.00 · Debt Service</b>	
471.20 · Boro. Building Loan - Principal	40,000.00
471.60 · TAN Principal	0.00
472.20 · Boro. Building Loan - Interest	40,000.00
<b>Total 470.00 · Debt Service</b>	80,000.00
<b>481-484 · Employee Paid Benefits</b>	
481.10 · Social Security - Company Paid	11,340.00
481.20 · Medicare - Company Paid	3,000.00
481.30 · U/C - Company Paid	2,400.00
483.10 · Police Pension	8,000.00
483.30 · Non-Uniform Pension	6,500.00
484.00 · Workers' Compensation Ins.	22,198.00
<b>Total 481-484 · Employee Paid Benefits</b>	53,438.00
<b>492.00 · Interfund OperatingTransfers</b>	
492.30 · Transfer to Capital Reserve Fun	41,069.77
<b>Total 492.00 · Interfund OperatingTransfers</b>	41,069.77
<b>Total Expense</b>	924,061.85
<b>Net Income</b>	0.00

ORDAINED AND ENACTED ON THIS, THE 4 DAY OF December, 2013.

ATTEST  
  
 BOROUGH SECRETARY

BOROUGH OF BENTLEYVILLE  
  
 PRESIDENT OF COUNCIL

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE 10 OF December, 2013.

  
 MAYOR

CERTIFICATION :

I hereby certify that the foregoing is a true and correct copy of Ordinance Number 561 of 2013 enacted by the Council of the Borough of Bentleyville this, \_\_\_\_\_ day of \_\_\_\_\_, 2013.