

**Bentleyville Borough
Ordinance #568
Bentleyville Borough
General Fund Budget
2015
1 Mill = \$11,705**

	Jan - Dec 15
Income	
300 · Taxes	
301.00 · Real Estate Taxes	
301.10 · RE Taxes-Current Year	316,021.84
301.40 · R.E. Taxes - Delinquent - TCB	25,000.00
Total 301.00 · Real Estate Taxes	341,021.84
305.00 · Occupation Taxes	
305.10 · Occupation Tax	2,200.00
Total 305.00 · Occupation Taxes	2,200.00
310.00 · Act 511 Taxes	
310.01 · Per Capita Taxes	5,350.00
310.10 · RE Transfer Tax	8,101.00
310.21 · EIT	201,000.00
310.51 · Local Services Tax	5,258.00
Total 310.00 · Act 511 Taxes	219,709.00
Total 300 · Taxes	562,930.84
321.00 · Business Licenses & Permits	
321.61 · Transient Retailers	15.00
321.70 · Amusements	8,825.00
321.80 · Cable Franchise	13,300.00
Total 321.00 · Business Licenses & Permits	22,140.00
331.00 · Fines	
331.10 · Court-District Magistrate	16,800.00
331.12 · Violations of Ord/Statues, Etc.	0.00
331.13 · State Police Fines	0.00
Total 331.00 · Fines	16,800.00
342.00 · Rents and Royalties	
342.20 · Rent of Buildings	4,200.00
342.22 · Park Permits	1,320.00
342.23 · Magisterial District Office	23,472.00
Total 342.00 · Rents and Royalties	28,992.00
355.00 · State Shared Revenue & Entitlem	
355.01 · Public Utility Realty Tax	600.00
355.02 · Liquid Fuels Tax	82,214.20
355.04 · Alcoholic Beverages Licenses	1,200.00
355.05 · General Mun. Pension State Aid	11,618.04
355.07 · Foreign Fire Insurance	12,400.00
355.08 · Local Share Assessments - Slots	32,000.00
355.081 · Local Share Asmnt - Table Games	15,000.00
355.090 · Natural Gas Impact Fees	49,221.00
Total 355.00 · State Shared Revenue & Entitlem	204,253.24
356.00 · State Payments in Lieu of Taxes	
356.05 · Housing in Lieu of Taxes	2,064.00
Total 356.00 · State Payments in Lieu of Taxes	2,064.00
360 · Charges for services	
360.01 · Municipal Lien Letters	800.00
361.30 · Zoning, Subdivision, Land Devel	2,000.00

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362.40 · Permits-Bldg, Zoning, Occ, Etc.	2,000.00
Total 360 · Charges for services	4,800.00
363.00 · Highways and Streets	
363.21 · Parking Meters	840.00
Total 363.00 · Highways and Streets	840.00
364.00 · Sanitation	100,000.00
383.00 · Special Assesments	
383.20 · Library Reimbursement	0.00
Total 383.00 · Special Assesments	0.00
Total Income	942,820.08
Gross Profit	942,820.08
Expense	
400.00 · Gen. Government	
400.11 · Council and Mayor Salaries	5,400.00
400.34 · Advertising, Printing & Binding	3,000.00
400.35 · Insurance (All but W/C)	18,700.00
400.42 · Dues/Subscriptions/Memberships	450.00
400.46 · Meetings/Conferences/ Education	500.00
Total 400.00 · Gen. Government	28,050.00
402.00 · Auditing/Financial Services	
402.31 · Auditing Costs	4,000.00
Total 402.00 · Auditing/Financial Services	4,000.00
403.00 · Tax Collection	
403.11 · R.E. Tax Commission	16,000.00
403.12 · EIT Commission	4,000.00
403.20 · R.E. Tax Expense	1,000.00
403.22 · E. I. Tax Expense	0.00
403.35 · Insurance & Bonding	300.00
Total 403.00 · Tax Collection	21,300.00
404.00 · Legal Services	
404.31 · Legal Fees	20,000.00
Total 404.00 · Legal Services	20,000.00
405.00 · Secretary/Clerk Salary	
405.12 · Secretary Salary	38,210.00
405.15 · Clerk/Assistant	11,440.00
405.19 · Health Benefits and Other	26,040.00
405.21 · Office Supplies	2,500.00
405.22 · IT-Hardware, Software, Training	600.00
405.32 · Communications	2,500.00
405.35 · Insurance & Bonds	480.00
405.46 · Workshops & Membership Dues	700.00
Total 405.00 · Secretary/Clerk Salary	82,470.00
407.00 · Information Technology	
407.22 · IT-Hardware, Software, Training	9,144.00
407.31 · IT Professional Service	4,200.00
Total 407.00 · Information Technology	13,344.00
408.00 · Engineering Services	

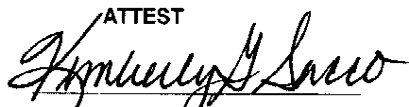
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408.31 · Engineer	10,000.00
Total 408.00 · Engineering Services	10,000.00
409.00 · Gen Gov. Buildings & Plant	
409.20 · Bldg.Supplies-Repairs	5,000.00
409.31 · Custodian	4,800.00
409.36 · Utility Services	16,000.00
Total 409.00 · Gen Gov. Buildings & Plant	25,800.00
410.00 · Police	
410.10 · Police Chief Salary	41,600.00
410.19 · Health Benefits	26,038.56
410.21 · Office Supplies	1,000.00
410.22 · Technology	1,056.00
410.23 · Police Uniforms	600.00
410.26 · Police - Small Tools/Equipment	1,000.00
410.32 · Telephone	3,000.00
410.33 · Gas, Oil, etc.	2,000.00
410.35 · Insurance (all but w/c)	2,800.00
410.37 · Car Repair & Maintenance	500.00
410.45 · Animal Control Services	3,600.00
410.74 · Police Machinery, Major Equip	8,500.00
Total 410.00 · Police	91,694.56
411.00 · Fire	
411.36 · Hydrant Rentals	100.08
411.54 · Fire Department Appropriations	20,000.00
411.541 · Foreign Fire Insurance	13,000.00
Total 411.00 · Fire	33,100.08
414.00 · Planning and Zoning	
414.31 · Professional Services	13,200.00
Total 414.00 · Planning and Zoning	13,200.00
426-429 · Public Works - Sanitation	
427.00 · Garbage Collection	95,000.00
Total 426-429 · Public Works - Sanitation	95,000.00
430.00 · Public Works - Hghwy/Roads/Sts	
430.12 · Street Sup. Wages	44,270.00
430.13 · Laborer Wages	47,930.00
430.19 · Health Benefits & Other	26,208.00
430.20 · Supplies	12,000.00
430.25 · Equipment Maintenance	15,000.00
430.30 · PA One Call	200.00
430.32 · Telephone & Cell Phone	1,200.00
430.33 · Transportation (gas, oil, etc.)	11,000.00
430.35 · Insurance - STD & Life	1,500.00
430.74 · Machinery - Major Equipment	12,000.00
432.20 · Winter Maint. - Snow Removal	17,000.00
434.00 · Street Lighting	
434.36 · Street Lighting - Electric	35,000.00
Total 434.00 · Street Lighting	35,000.00

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	<u>Jan - Dec 15</u>
435.00 · Sidewalks and Crosswalks	0.00
436.00 · Storm Sewers & Drains	
436.37 · Storm Sewers & Drains-Repairs	42,404.00
Total 436.00 · Storm Sewers & Drains	42,404.00
438.25 · Maint./Repair of Rds. & Bridges	7,500.00
438.30 · Liquid Fuels	69,000.00
Total 430.00 · Public Works - Hghwy/Roads/Sts	342,212.00
441.00 · Cemeteries	150.00
450-459 · Culture/ Recreation	
451.00 · Recreation	
451.12 Seasonal Park Worker	5,600.00
451.30 · Recreation Board Permits	600.00
451.37 · Park General Expense	7,000.00
Total 451.00 · Recreation	13,200.00
456.00 · Libraries	
456.54 · Donations to Library	1,800.00
Total 456.00 · Libraries	1,800.00
Total 450-459 · Culture/ Recreation	15,000.00
470.00 · Debt Service	
471.20 · Boro. Building Loan - Principal	40,000.00
472.20 · Boro. Building Loan - Interest	40,000.00
Total 470.00 · Debt Service	80,000.00
481-484 · Employer Paid Benefits	
481.10 · Social Security - Company Paid	12,185.26
481.20 · Medicare - Company Paid	2,849.68
481.30 · U/C - Company Paid	1,681.50
483.10 · Police Pension	18,400.00
483.30 · Non-Uniform Pension	6,965.00
484.00 · Workers' Compensation Ins.	25,418.00
Total 481-484 · Employer Paid Benefits	67,499.44
Total Expense	942,820.08
Net Income	0.00

ORDAINED AND ENACTED ON THIS, THE 3 DAY OF December, 2014

ATTEST

BOROUGH SECRETARY

BOROUGH OF BENTLEYVILLE

PRESIDENT OF COUNCIL

WINEED AND APPROVED BY THE MAYOR ON THIS, THE 3 OF December, 2014


MAYOR