

Bentleyville Borough Ordinance 582 of 2017

2017 Budget

1 mill = 134,833

11/22/16

	Jan - Dec 17
Income	
300 · Taxes	
301.00 · Real Estate Taxes	
301.10 · RE Taxes-Current Year	316,838.82
301.40 · R.E. Taxes - Delinquent - TCB	25,000.00
301.60 · RE Taxes - Interim	0.00
301.61 · RE Taxes - Other	0.00
Total 301.00 · Real Estate Taxes	341,838.82
305.00 · Occupation Taxes	
305.10 · Occupation Tax	2,200.00
Total 305.00 · Occupation Taxes	2,200.00
310.00 · Act 511 Taxes	
310.01 · Per Capita Taxes	5,200.00
310.10 · RE Transfer Tax	15,000.00
310.21 · EIT	201,000.00
310.51 · Local Services Tax	27,000.00
Total 310.00 · Act 511 Taxes	248,200.00
Total 300 · Taxes	592,238.82
321.00 · Business Licenses & Permits	
321.34 · Hauler's License	0.00
321.61 · Transient Retailers	0.00
321.70 · Amusements	7,000.00
321.80 · Cable Franchise	15,000.00
Total 321.00 · Business Licenses & Permits	22,000.00
331.00 · Fines	
331.10 · Court-District Magistrate	30,000.00
331.12 · Violations of Ord/Statues, Etc.	0.00
331.13 · State Police Fines	700.00
Total 331.00 · Fines	30,700.00
341.00 · Interest	2,000.00
342.00 · Rents and Royalties	
342.20 · Rent of Buildings	4,200.00
342.22 · Park Permits	1,200.00
342.23 · Magisterial District Office	23,472.00
Total 342.00 · Rents and Royalties	28,872.00
355.00 · State Shared Revenue & Entitlem	
355.01 · Public Utility Realty Tax	700.00
355.02 · Liquid Fuels Tax	98,889.00
355.04 · Alcoholic Beverages Licenses	1,200.00
355.05 · General Mun. Pension State Aid	28,000.00
355.07 · Foreign Fire Insurance	12,400.00
355.08 · Local Share Assessments - Slots	45,000.00
355.081 · Local Share Asmnt - Table Games	2,500.00
355.090 · Natural Gas Impact Fees	45,000.00
Total 355.00 · State Shared Revenue & Entitlem	233,689.00
356.00 · State Payments in Lieu of Taxes	
356.05 · Housing in Lieu of Taxes	2,000.00
Total 356.00 · State Payments in Lieu of Taxes	2,000.00

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360 · Charges for services	
360.01 · Municipal Lien Letters	1,200.00
361.30 · Zoning, Subdivision, Land Devel	1,000.00
361.70 · Reproduction of Records	0.00
362.11 · Sale of Accident Reports	0.00
362.356 · Escrow Zoning, Planning	0.00
362.40 · Permits-Bldg, Zoning, Occ, Etc.	2,000.00
Total 360 · Charges for services	4,200.00
363.00 · Highways and Streets	
363.21 · Parking Meters	600.00
363.355 · Road Bond	0.00
Total 363.00 · Highways and Streets	600.00
364.00 · Sanitation	
364.30 · Solid Waste Collection & Dispos	110,000.00
Total 364.00 · Sanitation	110,000.00
367.01 · Park Use Deposit	100.00
383.00 · Special Assesments	
383.20 · Library Reimbursement	0.00
Total 383.00 · Special Assesments	0.00
389.00 · Miscellaneous Revenue	0.00
392.00 · Interfund Operating Transfers	0.00
Total Income	1,026,399.82
Gross Profit	1,026,399.82
Expense	
400.00 · Gen. Government	
400.11 · Council and Mayor Salaries	5,400.00
400.34 · Advertising, Printing & Binding	3,600.00
400.35 · Insurance (All but W/C)	14,780.00
400.42 · Dues/Subscriptions/Memberships	600.00
400.46 · Meetings/Conferences/ Education	1,500.00
Total 400.00 · Gen. Government	25,880.00
402.00 · Auditing/Financial Services	
402.31 · Auditing Costs	4,100.00
Total 402.00 · Auditing/Financial Services	4,100.00
403.00 · Tax Collection	
403.11 · R.E. Tax Commission	15,700.00
403.12 · EIT Commission	3,600.00
403.20 · R.E. Tax Expense	1,200.00
403.35 · Insurance & Bonding	250.00
Total 403.00 · Tax Collection	20,750.00
404.00 · Legal Services	
404.31 · Legal Fees	24,000.00
Total 404.00 · Legal Services	24,000.00

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	Jan - Dec 17
405.00 · Secretary/Clerk Salary	
405.12 · Secretary Salary	42,369.60
405.15 · Clerk/Assistant	0.00
405.19 · Health Benefits and Other	23,413.00
405.21 · Office Supplies	3,000.00
405.32 · Communications	2,000.00
405.35 · Insurance & Bonds	250.00
Total 405.00 · Secretary/Clerk Salary	71,032.60
407.00 · Information Technology	
407.22 · IT-Hardware, Software, Training	5,000.00
407.31 · IT Professional Service	2,550.00
Total 407.00 · Information Technology	7,550.00
408.00 · Engineering Services	
408.31 · Engineer	10,000.00
Total 408.00 · Engineering Services	10,000.00
409.00 · Gen Gov. Buildings & Plant	
409.20 · Bldg.Supplies-Repairs	5,000.00
409.31 · Custodian	4,800.00
409.36 · Utility Services	18,000.00
Total 409.00 · Gen Gov. Buildings & Plant	27,800.00
410.00 · Police	
410.10 · Police Chief Salary	47,840.00
410.12 · Part Time Police Salary	33,280.00
410.19 · Health Benefits	22,576.00
410.21 · Office Supplies	1,000.00
410.22 · Technology	1,800.00
410.23 · Police Uniforms	1,000.00
410.26 · Police - Small Tools/Equipment	2,106.77
410.31 · Police - Contracted Services	200.00
410.32 · Telephone	2,160.00
410.33 · Gas, Oil, etc.	3,000.00
410.35 · Insurance (all but w/c)	200.00
410.37 · Car Repair & Maintenance	1,000.00
410.45 · Animal Control Services	3,600.00
410.74 · Police Machinery, Major Equip	8,692.00
Total 410.00 · Police	128,454.77
411.00 · Fire	
411.36 · Hydrant Rentals	100.08
411.54 · Fire Department Appropriations	21,000.00
411.541 · Foreign Fire Insurance	12,066.55
Total 411.00 · Fire	33,166.63
414.00 · Planning and Zoning	
414.20 · Zoning - General Expenses	0.00
414.31 · Professional Services	13,000.00
414.40 · Planning - Expenses & Prof. Svc	1,200.00
Total 414.00 · Planning and Zoning	14,200.00
426-429 · Public Works - Sanitation	
427.00 · Garbage Collection	105,134.40
Total 426-429 · Public Works - Sanitation	105,134.40

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430.00 · Public Works - Hghwy/Roads/Sts	
430.12 · Street Sup. Wages	45,765.00
430.13 · Laborer Wages	55,918.88
430.19 · Health Benefits & Other	50,170.00
430.20 · Supplies	6,000.00
430.25 · Equipment Maintenance	20,000.00
430.30 · PA One Call	200.00
430.32 · Telephone & Cell Phone	1,200.00
430.33 · Transportation (gas, oil, etc.)	12,000.00
430.35 · Insurance - STD & Life	1,500.00
430.74 · Machinery - Major Equipment	12,000.00
432.20 · Winter Maint. - Snow Removal	20,000.00
433.00 · Traffic Control	
433.25 · Repairs/St. Signs	1,800.00
Total 433.00 · Traffic Control	1,800.00
434.00 · Street Lighting	
434.36 · Street Lighting - Electric	35,000.00
Total 434.00 · Street Lighting	35,000.00
435.00 · Sidewalks and Crosswalks	24,730.70
436.00 · Storm Sewers & Drains	
436.37 · Storm Sewers & Drains-Repairs	20,000.00
Total 436.00 · Storm Sewers & Drains	20,000.00
438.25 · Maint./Repair of Rds. & Bridges	7,500.00
438.30 · Liquid Fuels	85,000.00
Total 430.00 · Public Works - Hghwy/Roads/Sts	398,784.58
441.00 · Cemeteries	
441.37 · Honor Roll	200.00
Total 441.00 · Cemeteries	200.00
450-459 · Culture/ Recreation	
451.00 · Recreation	
451.12 Seasonal Park Worker	6,127.00
451.30 · Recreation Board Permits	600.00
451.37 · Park General Expense	5,000.00
Total 451.00 · Recreation	11,727.00
452.54 · Contributions	0.00
456.00 · Libraries	
456.13 · Librarian Salary	0.00
456.14 · Library Clerical Staff Salary	0.00
456.54 · Donations to Library	2,400.00
Total 456.00 · Libraries	2,400.00
Total 450-459 · Culture/ Recreation	14,127.00
470.00 · Debt Service	
471.20 · Boro. Building Loan - Principal	40,360.92
472.20 · Boro. Building Loan - Interest	27,826.92
Total 470.00 · Debt Service	68,187.84

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481-484 · Employee Paid Benefits	
481.10 · Social Security - Company Paid	14,928.00
481.20 · Medicare - Company Paid	3,491.00
481.30 · U/C - Company Paid	1,895.00
483.10 · Police Pension	20,000.00
483.30 · Non-Uniform Pension	8,718.00
484.00 · Workers' Compensation Ins.	24,000.00
Total 481-484 · Employee Paid Benefits	73,032.00
491.00 · Refunds of Prior Year Revenues	
491.10 · R.E. Tax Refund	0.00
Total 491.00 · Refunds of Prior Year Revenues	0.00
492.00 · Interfund Operating Transfers	
492.01 · Transfer to General Fund	0.00
492.00 · Interfund Operating Transfers - Other	0.00
Total 492.00 · Interfund Operating Transfers	0.00
6560 · Payroll Expenses	0.00
Total Expense	1,026,399.82
Net Income	0.00

ORDAINED AND ENACTED ON THIS, THE 8 DAY OF December, 2016.

ATTEST

BOROUGH OF BENTLEYVILLE

Kimberly A Sacco
Kimberly G Sacco
Borough Secretary

Stanley Glowacki
Stanley Glowacki
President of Council

Thomas Brown
Thomas Brown
Mayor

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE 9 OF December, 2016.

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Ordinance 582 of 2016 enacted by the Council of the Borough of Bentleyville this, 8 day of December, 2016.

Kimberly A Sacco